

Hanover Township
5+ Year Capital Improvement Program (CIP)
July 21, 2008

Project	FY09	FY10	FY11	FY12	FY13	FY14-FY29	Total
<i>Astor Avenue Conversion</i>	\$ 14,000						
<i>Sidewalk Additions</i>	\$ 15,000						
<i>Astor Avenue Improvements</i>		\$ 250,000					
<i>Senior Park</i>		\$ 100,000					
<i>New Highway/Bus Garage</i>			\$ 750,000				
<i>Senior Center L.L. Buildout</i>			\$ 350,000				
<i>Township Space Study</i>				\$ 25,000			
<i>Town Hall Remodel/Construction</i>					TBD*		
<i>Parking Lot Reconstruction</i>						\$ 150,000	
<i>Campus Property Enlargement</i>						\$ 550,000	
<i>Misc. Minor Improvements</i>	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	
Total Per Fiscal Year	\$ 54,000	\$ 375,000	\$ 1,125,000	\$ 50,000	\$ 25,000	\$ 725,000	\$ 2,354,000

* The estimated cost for the Town Hall remodel/construction would be determined in the space study.